



Annual Work Plan EFY 2010

United Nations Development Programme Ethiopia



*Empowered lives.
Resilient nations.*

Project Title:

Enhancing National Capacity for Agricultural Growth and Transformation

UNDAF Pillar 1:

Inclusive Growth and Structural Transformation

UNDAF Outcome(s):

By 2020 Ethiopia has achieved robust and inclusive growth in agricultural production, productivity and commercialization of the agricultural sector

UNDAF Output(s):

Output 1.1: Farmers and pastoralists have strengthened technical capacity and skills to adopt improved farming practices and inputs for increased production and productivity

Output 1.3: Federal and regional institutions have strengthened capacities to plan, deliver, and monitor agricultural services including financial services

Output 1.4: Vulnerable groups, particularly women, girls, youth and targeted pastoralist communities have increased access to productive resources and community demand driven economic and social services

Expected Project Output(s):

1. Selected agricultural/pastoral producers have received services, technologies and knowledge to increase agricultural production
2. Selected federal and regional institutions have improved competencies to deliver agricultural related services and natural resources management

Government Coordination Agency

Ministry of Finance & Economic Cooperation (MoFEC)

Implementing Partner:

Ministry of Agriculture & Natural Resources (MoANR)

Responsible Parties:

Ministry of Agriculture & Natural Resources / Bureaus of Agriculture & Natural Resources

Brief Project Description

UNDP's support to agricultural transformation in Ethiopia has been key in stimulating agricultural innovation and technology adoption among small holder farmers as well as in strengthening institutional capacity to deliver agricultural policies and support services in the sector. The overall objective of the Enhancing National Capacity for Agricultural Growth and Transformation programme is to contribute to increased agricultural productivity and commercialization in a sustainable manner through creating a favourable policy environment and facilitating additional knowledge and investment in the sector. The programme emphasises on addressing the need of small holder farmers with focus on improving the lives of farming families and their communities through tackling key bottlenecks from farm to market. Specifically, the programme enables: i) farmers to obtain the right inputs at the right time as farmers have limited access to farm input, and credit facilities, and, risk mitigation mechanisms; ii) cooperatives to address the needs of their members; and, iii) private sector to invest in agricultural development.

UNDAF Programme Period: 2016-2020

Key Result Area (Strategic Plan): Poverty Reduction and Achievement of MDGs

Atlas Award ID: 00072756

Start date: March 2011

End Date: June 2018

Management Arrangements: NIM

EFY 2010 AWP budget: US\$ 340,000.00

Total resources required: US\$ 340,000.00

Total allocated resources: US\$ 340,000.00


• Regular (TRAC): US\$ 340,000.00

• Other:

Unfunded budget: US\$ 0.00

In-kind Contributions

Agreed by MoANR:



Kaba Urgessa (Dr.)
State Minister

Date:

12/17/2011



Agreed by MoFEC:



Admasu Feyisa

UN Agencies, C-GE Facility &
Regional Economic Cooperation
Directorate Coordinator

Date:

Agreed by UNDP:



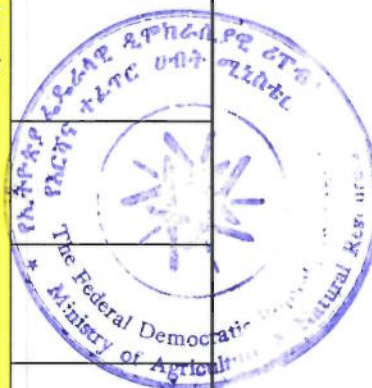
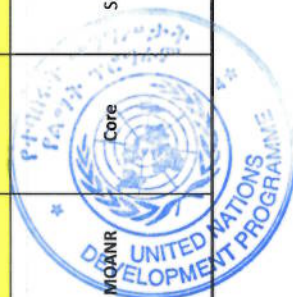
Date



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US\$

EXPECTED OUTPUTS baseline, associated indicators and annual targets	PLANNED ACTIVITIES List activity results and associated actions	ETHIOPIAN FY								Resp. Party	Funding Source	Budget Description	Amount (USD)
		2010 Budget (USD)											
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
		UNDP FY											
		2017				2018							
		Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2				
Output 1: Selected agricultural/pastoral producers have received services, technologies and knowledge to increase agricultural production	Activity: Capacity strengthened for MoANR structures to implement Agricultural Growth Programme II. Action 1. Support systemic identification and documentation of innovative agricultural practices/interventions for dissemination to small holder farmers 2. Facilitate scaling up of best practices & publicizing lesson learned					65,000.00	65,000.00	65,000.00	65,000.00	MoANR	Core	Training & workshop	50,000.00
Indicator 1: Number of innovative technologies introduced to XX no of farmers												Materials & Goods	30,000.00
Indicator 2: Number of small holder farmers benefited from identified best practices (documented & disseminated)												Travel	40,000.00
Indicator 3: At least 5 innovative interventions/best practices identified, documented & disseminated												Miscellaneous	10,000.00
Target 1: 160,000 No of small holder farmers benefited from identified best practices (documented & disseminated)	Activity: Climate change adaptation technologies mainstreamed into AGP II Action 1. Design capacity development programme for mainstreaming CRGE in MoA 2. Training of experts at Federal and woreda level	9,600.00				9,600.00	9,600.00	35,000.00	35,000.00	MoANR	Core	Travel	40,000.00
												Training & workshop	40,000.00
												Miscellaneous	9,200.00
Subtotal Per Quarter		9,600.00				9,600.00	9,600.00	100,000.00	100,000.00				
Subtotal Per Half year					19,200.00			200,000.00					
Subtotal (EFY 2010)								219,200.00					
Output 2: Selected federal and regional institutions have improved competencies to deliver agricultural related services and natural resources management	Activity: Support MoANR national technical unit for integrated water resource development in developing regions.												
Indicator 1: Limited capacities to implement water resource development services in developing regions												Salary cost	48,000.00



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National Coordinator,
Agricultural Growth Program

Indicator: No. of technical staff deployed to support developing regions in water resource development Indicator: No of technical staff of the developing regions trained on water shade management	Action 1. Deploy irrigation engineers, agronomists, agro-economists (NRM) for technical support and frequent supervision of integrated water resource development projects in developing regions	30,000.00	30,000.00	10,000.00	10,000.00	10,000.00	MoANR	Core	Travel	10,000.00
Targets: 4 technical staff deployed to support developing regions in water resource development Target: 2 technical staff of developing regions trained on the planning, implementation and monitoring of water shade management.	2. Training irrigation engineers, agronomists, agro economist & other relevant personnel (NRM) 3. Conduct quality assurances for the accomplished water resources work (NRM)	30,000.00	30,000.00	10,000.00	10,000.00	10,000.00			Miscellaneous	2,000.00
Subtotal Per Quarter										
Subtotal Per Half year			60,000			20,000.00				
Subtotal (EFY 2010)						80,000.00				60,000.00
Communication (1%)			900.00			2,500.00				3,400.00
Monitoring (3%)			2,700.00			7,500.00				10,200.00
Direct Project Costing (8%)			7,200.00			20,000.00				27,200.00
Programme Total by Quarter			39,600.00			140,000.00				
Programme Total by Half Year			50,400.00		110,000.00	250,000.00				
Programme Total 2010 EFY			90,000.00			340,000.00				340,000.00




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